

Cape Ann Transportation Authority (CATA)

2 Old County Road, P.O. Box 511
Gloucester, MA 01930-0511
(978)283-1886

Chief Executive Officer: Paul F. Talbot,
Administrator
ID Number: 1053

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Boston, MA	
Square Miles	891
Population	2,775,370
Population Ranking out of 405 UZA's	10

Service Area Statistics

Square Miles	80
Population	50,893

Service Consumption

Annual Passenger Miles	1,635,066
Annual Unlinked Trips	358,666
Average Weekday Unlinked Trips	1,311
Average Saturday Unlinked Trips	567
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	461,130
Annual Vehicle Revenue Hours	35,446
Vehicles Available for Maximum Service	30
Vehicles Operated in Maximum Service	20
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	15
Demand Response	0	5
Total	0	20

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	152,658
Total Fare Revenues Earned	\$152,658

Sources of Operating Funds Expended

Passenger Fares	\$152,658
Local Funds	266,068
State Funds	856,287
Federal Assistance	94,884
Other Funds	953,571
Total Operating Funds Expended	\$2,323,468

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,253,516
Other Operating Expenses	0
Total Operating Expenses	\$2,253,516

Reconciling Cash Expenditures

	\$69,952
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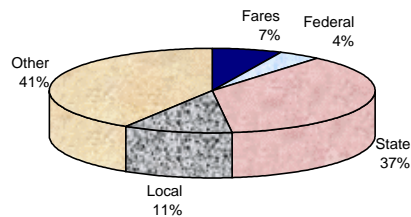
Sources of Capital Funds Expended

Local Funds	\$6,040
State Funds	0
Federal Assistance	24,161
Total Capital Funds Expended	\$30,201

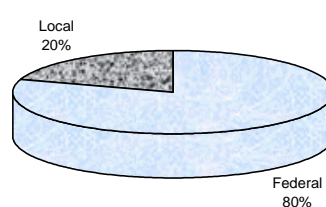
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$30,201	\$30,201
Demand Response	0	0	0
Total	\$0	\$30,201	\$30,201

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$1,729,871	\$523,645
Capital Funding	\$30,201	\$0
Annual Passenger Miles	1,505,316	129,750
Annual Vehicle Revenue Miles	331,380	129,750
Annual Unlinked Trips	320,963	37,703
Average Weekday Unlinked Trips	1,160	151
Annual Vehicle Revenue Hours	25,446	10,000
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	20	10
Average Fleet Age in Years	10.9	3.1
Vehicles Operated in Maximum Service	15	5
Peak to Base Ratio	2.6	N/A
Percent Spares	33%	100%
Incidents	2	2
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.22	\$4.04
Operating Expense per Vehicle Revenue Hour	\$67.98	\$52.36

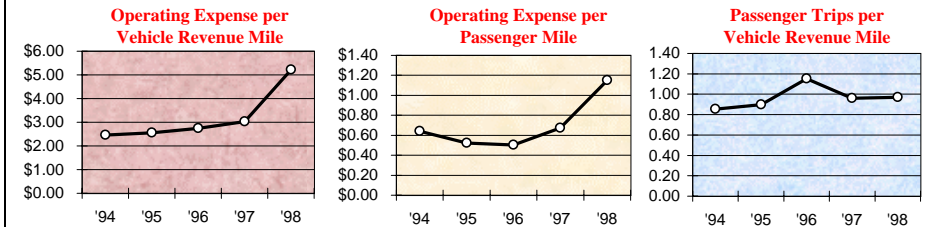
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.15	\$4.04
Operating Expense per Unlinked Passenger Trip	\$5.39	\$13.89

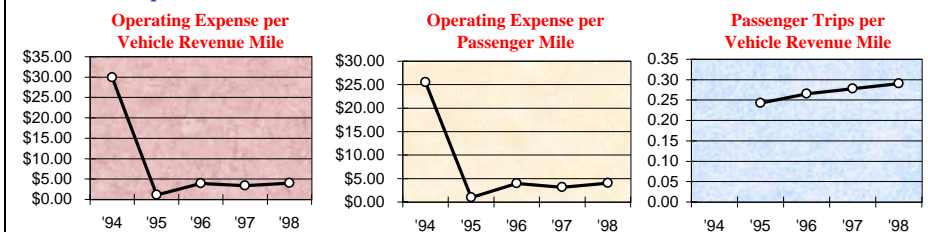
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.97	0.29
Unlinked Passenger Trips per Vehicle Revenue Hour	12.61	3.77

Bus



Demand Response



Data Source: 1998 National Transit Database